

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 2403 - SB 2421

February 1, 2012

SUMMARY OF BILL: Authorizes Anderson County to provide cars for the use of the salaried county officials.

ESTIMATED FISCAL IMPACT:

Increase Local Expenditures – Exceeds \$9,500/Permissive

Assumptions:

- Anderson County has approximately nine officials who would be eligible to use county cars under the provisions of the bill: the juvenile court clerk, county clerk, two county judges, juvenile judge, trustee, register, county assessor, and mayor.
- The mayor may currently be provided with a car, but instead has elected to receive a stipend. Therefore, approximately eight officials may be provided with cars.
- It is estimated that out of eight officials, fifty percent, or four officials, will be provided with cars at any given time.
- It is assumed that Anderson County has enough cars to provide to such officials as need arrives. It is assumed that such cars have insurance and are maintained regularly.
- It is assumed that such cars average 20 miles per gallon. It is estimated that the average cost of a gallon of a gas in and around Anderson County is \$3.35.
- It is estimated that the four officials will travel 50 miles per day, on average, resulting in approximately a total of 200 additional miles per day.
- Assuming an average year contains 249 workdays, officials will drive up to 49,800 miles (200 x 249).
- This averages out to 2,490 (49,800 miles / 20 miles per gallon) gallons of gas.
- The cost of gas will result in a permissive annual increase in local expenditures of \$8,341.50 (2,490 x \$3.35).
- The additional travel will result in an increase in expenditures for maintenance and upkeep of the vehicles. The additional maintenance expenditures are estimated to be \$300 per vehicle resulting in an increase in expenditures of \$1,200 (\$300 x 4 vehicles).
- The total increase in local expenditures is estimated to be at least \$9,541.50 (\$8,341.50 + \$1,200).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read 'Lucian D. Geise', written in a cursive style.

Lucian D. Geise, Executive Director

/jdb